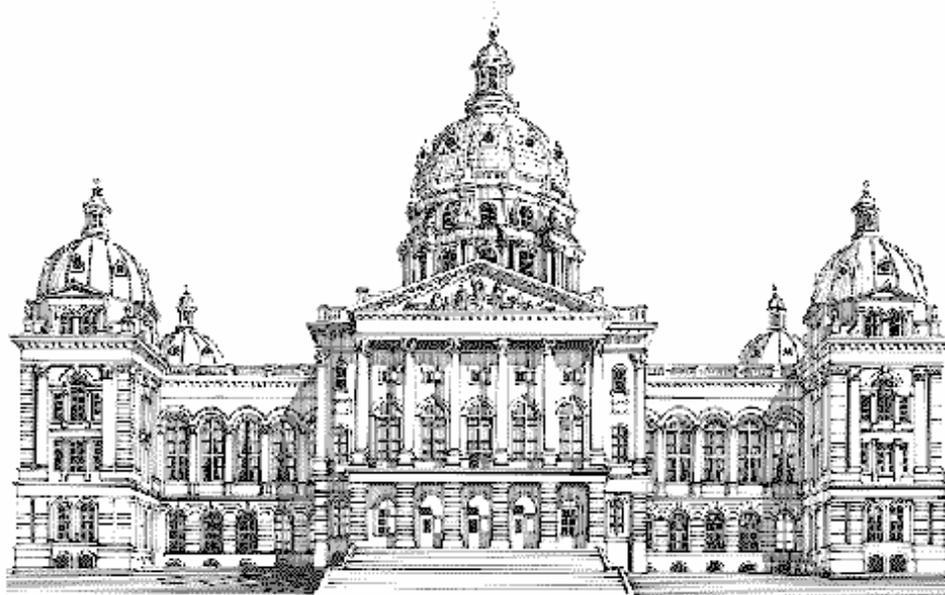


**SUMMARY OF FY 2008 BUDGET REQUESTS
EDUCATION APPROPRIATIONS SUBCOMMITTEE**



CONTACTS: MARY SHIPMAN (1-4617) AND ROBIN MADISON (1-5270)

EDUCATION APPROPRIATIONS SUBCOMMITTEE MEMBERS

SENATE

Frank Wood, Chairperson

Wally Horn, Vice Chairperson

Nancy Boettger, Ranking Member

Herman Quirnbach

Mark Zieman

HOUSE

Cindy Winckler, Chairperson

Andrew Wenthe, Vice Chairperson

Royd Chambers, Ranking Member

Carmine Boal

Mark Davitt

Cecil Dolecheck

Marcie Frevert

Mary Mascher

Mike May

LEGISLATIVE SERVICES AGENCY

Fiscal Services Division

Fiscal Services Division

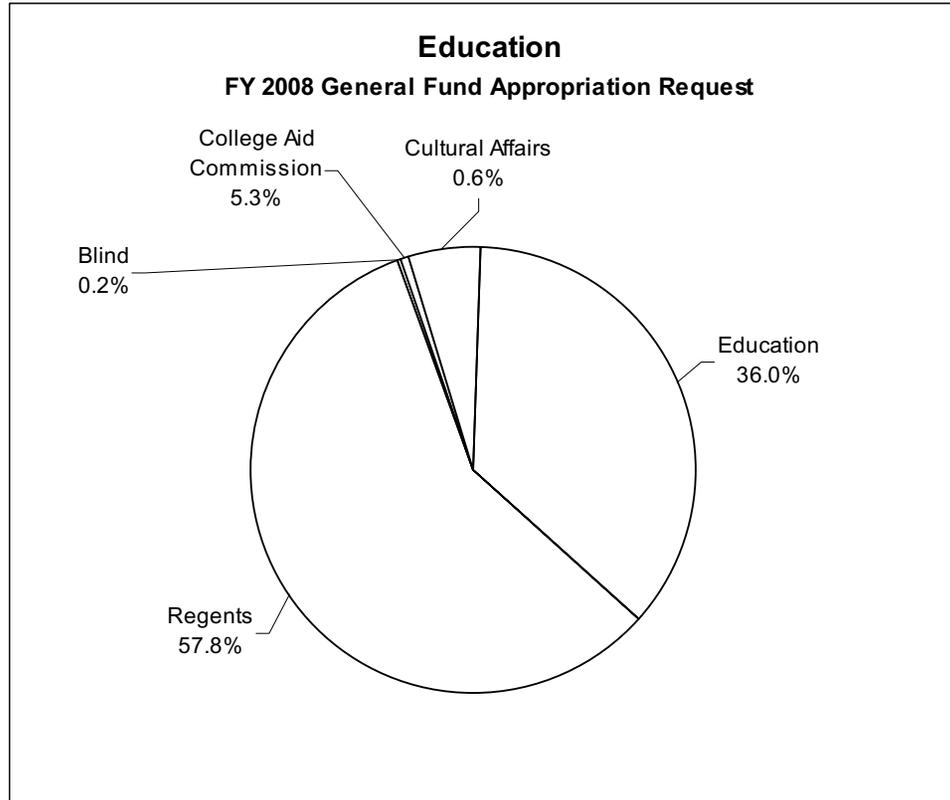
Legal Services Division

Robin Madison (Ext. 1-5270)

Mary Shipman (Ext. 1-4617)

Kathy Hanlon (Ext. 1-3847)

EDUCATION APPROPRIATIONS SUBCOMMITTEE



* The pie chart above does not include the standing appropriation for K-12.

Education
FY 2008 General Fund Appropriation Request

Blind	\$	2,194,747
Cultural Affairs		6,931,140
College Aid Commission		62,782,213
Education		429,177,733
Regents		687,245,406
	<u>\$</u>	<u>1,188,331,239</u>

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Commission for the Blind

Department for the Blind

Blind General Operations (131_EDU_001)					
Restore	\$ 2,004,747	\$ 2,004,747	\$ 0	\$ 2,004,747	\$ 0
Total Offer	\$ 2,004,747	\$ 2,004,747	\$ 0	\$ 2,004,747	\$ 0
<i>FTE Total</i>	<i>108.39</i>	<i>97.00</i>	<i>0.00</i>	<i>97.0</i>	<i>-11.39</i>

Restore: Maintains current level of funding.

Blind Older lowans (131_EDU_002)					
New	\$ 0	\$ 190,000	\$ 0	\$ 190,000	\$ 190,000
Total Offer	\$ 0	\$ 190,000	\$ 0	\$ 190,000	\$ 190,000

New: An increase of \$190,000 for Title I operating costs.

Audio Newline Service					
Restore	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000
Total Offer	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000

Restore: Eliminates a Healthy lowans Tobacco Trust Fund appropriation for the newline service.

Department for the Blind Total	\$ 2,134,747	\$ 2,194,747	\$ 0	\$ 2,194,747	\$ 60,000
<i>FTE Total</i>	<i>108.39</i>	<i>97.00</i>	<i>0.00</i>	<i>97.00</i>	<i>-11.39</i>

Commission for the Blind	\$2,134,747	\$2,194,747	\$0	\$2,194,747	\$60,000
FTE TOTAL	108.39	97.00	0.00	97.00	-11.39

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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College Aid Commission

Tuition Grant Program - Not for Profit

Tuition Grant Program - Standing (284_EDU_001)					
Restore	\$ 46,506,218	\$ 46,506,218	\$ 0	\$ 46,506,218	\$ 0
New	0	1,867,500	0	1,867,500	1,867,500
Total Offer	\$ 46,506,218	\$ 48,373,718	\$ 0	\$ 48,373,718	\$ 1,867,500

Restore: Maintains current level of funding.

New: An increase of \$1,867,500 to serve more students (14,000 total). Maximum grant remains at \$4,000.

Tuition Grant Program - Not for Profit	\$ 46,506,218	\$ 48,373,718	\$ 0	\$ 48,373,718	\$ 1,867,500
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Work Study Program

College Work Study (284_EDU_002)					
Restore	\$ 140,000	\$ 140,000	\$ 0	\$ 140,000	\$ 0
New	0	5,600	0	5,600	5,600
Total Offer	\$ 140,000	\$ 145,600	\$ 0	\$ 145,600	\$ 5,600

Restore: Maintains current level of funding.

New: An increase of \$5,600 to serve more students (223 total).

Work Study Program	\$ 140,000	\$ 145,600	\$ 0	\$ 145,600	\$ 5,600
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Vocational-Technical Tuition Grant Program

Vocational-Technical Tuition Grant Program (284_EDU_003)					
Restore	\$ 2,533,115	\$ 2,533,115	\$ 0	\$ 2,533,115	\$ 0
New	0	250,000	0	250,000	250,000
Total Offer	\$ 2,533,115	\$ 2,783,115	\$ 0	\$ 2,783,115	\$ 250,000

Restore: Maintains current level of funding.

New: An increase of \$250,000 to serve more students (3,292 total, an increase of 292). This proposal is part of a long-term plan to increase the appropriation by \$25,000 for each of the next three years.

Vocational-Technical Tuition Grant	\$ 2,533,115	\$ 2,783,115	\$ 0	\$ 2,783,115	\$ 250,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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National Guard Educational Assistance

National Guard Educational Assistance (284_EDU_004)					
Restore	\$ 3,725,000	\$ 3,725,000	\$ 0	\$ 3,725,000	\$ 0
New	0	75,000	0	75,000	75,000
Total Offer	\$ 3,725,000	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 75,000

Restore: Maintains current level of funding. New: An increase of \$75,000 to restore funding that was deappropriated during the 2006 Legislative Session.
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National Guard Educational Assistance	\$ 3,725,000	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 75,000
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Iowa Grant Program

Iowa Grant Program (284_EDU_005)					
Restore	\$ 1,029,784	\$ 1,029,784	\$ 0	\$ 1,029,784	\$ 0
New	0	41,192	0	41,192	41,192
Total Offer	\$ 1,029,784	\$ 1,070,976	\$ 0	\$ 1,070,976	\$ 41,192

Restore: Maintains current level of funding. New: An increase of \$41,192 (4.0%) to serve 80 additional students (1,605 total).
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Iowa Grant Program	\$ 1,029,784	\$ 1,070,976	\$ 0	\$ 1,070,976	\$ 41,192
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Teacher Shortage Forgivable Loans

Teacher Shortage Forgivable Loans (284_EDU_007)					
Restore	\$ 285,000	\$ 285,000	\$ 0	\$ 285,000	\$ 0
New	0	11,400	0	11,400	11,400
Total Offer	\$ 285,000	\$ 296,400	\$ 0	\$ 296,400	\$ 11,400

Restore: Maintains current level of funding. New: An increase of \$11,400 to serve more students. The Program received \$595,000 in federal funds for FY 2007 that will not be available in FY 2008.

Teacher Shortage Forgivable Loans	\$ 285,000	\$ 296,400	\$ 0	\$ 296,400	\$ 11,400
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Osteopathic Forgivable Loan Program

Osteopathic Forgivable Loan Program (284_EDU_008)					
Restore	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0
New	0	100,000	0	100,000	100,000
Total Offer	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	\$ 100,000

Restore: Maintains current level of funding.

New: An increase of \$100,000 to serve more students. This funding, combined with matching institutional funds, will assist 100 students, an increase of 58 students.

Osteopathic Forgivable Loan Program	\$ 100,000	\$ 200,000	\$ 0	\$ 200,000	\$ 100,000
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Physician Recruitment Program

Physician Recruitment Program (284_EDU_009)					
Restore	\$ 346,451	\$ 346,451	\$ 0	\$ 346,451	\$ 0
Total Offer	\$ 346,451	\$ 346,451	\$ 0	\$ 346,451	\$ 0

Restore: Maintains current level of funding.

Physician Recruitment Program	\$ 346,451	\$ 346,451	\$ 0	\$ 346,451	\$ 0
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Tuition Grant Program - For Profit

Tuition Grant Program - For Profit (284_EDU_010)					
Restore	\$ 5,167,358	\$ 5,167,358	\$ 0	\$ 5,167,358	\$ 0
New	0	207,500	0	207,500	207,500
Total Offer	\$ 5,167,358	\$ 5,374,858	\$ 0	\$ 5,374,858	\$ 207,500

Restore: Maintains current level of funding.

New: An increase of \$207,500 to provide average grants of \$1,991 to 2,700 students.

Tuition Grant Program - For Profit	\$ 5,167,358	\$ 5,374,858	\$ 0	\$ 5,374,858	\$ 207,500
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Scholarship and Grant Administration

Scholarship and Grant Administration (284_EDU_011)					
Restore	\$ 376,053	\$ 376,053	\$ 0	\$ 376,053	\$ 0
New	0	15,042	0	15,042	15,042
Total Offer	\$ 376,053	\$ 391,095	\$ 0	\$ 391,095	\$ 15,042
FTE Total	4.30	4.30	0.00	4.30	0.00

Restore: Maintains current level of funding.
New: An increase of \$15,042 for inflation (4.0%).

Scholarship and Grant Administration	\$ 376,053	\$ 391,095	\$ 0	\$ 391,095	\$ 15,042
FTE Total	4.30	4.30	0.00	4.30	0.00

College Aid Commission	\$60,208,979	\$62,782,213	\$0	\$62,782,213	\$2,573,234
FTE TOTAL	4.30	4.30	0.00	4.30	0.00

Department of Cultural Affairs

Administrative Division

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 245,101	\$ 245,101	\$ 0	\$ 245,101	\$ 0
New	0	13,396	0	13,396	13,396
Total Offer	\$ 245,101	\$ 258,497	\$ 0	\$ 258,497	\$ 13,396
FTE Total	2.35	2.35	0.00	2.35	0.00

Restore: Maintains current level of funding.
New: An increase of \$13,396 to support increased promotion of Historical programming.

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Iowa Art = Iowa Growth (259_EDU_002)					
New	\$ 0	\$ 6,698	\$ 0	\$ 6,698	\$ 6,698
Total Offer	\$ 0	\$ 6,698	\$ 0	\$ 6,698	\$ 6,698

New: An increase of \$6,698 to support increased promotion of Arts programming.

Administrative Division	\$ 245,101	\$ 265,195	\$ 0	\$ 265,195	\$ 20,094
FTE Total	2.35	2.35	0.00	2.35	0.00

Arts Council

Iowa Art = Iowa Growth (259_EDU_002)					
Restore	\$ 1,207,611	\$ 1,207,611	\$ 0	\$ 1,207,611	\$ 0
New	0	179,389	0	179,389	179,389
Total Offer	\$ 1,207,611	\$ 1,387,000	\$ 0	\$ 1,387,000	\$ 179,389
FTE Total	11.12	11.62	0.00	11.62	0.50

Restore: Maintains current level of funding.
New: An increase of \$179,389 to support the arts at a level of \$.50 per capita.

Arts Council	\$ 1,207,611	\$ 1,387,000	\$ 0	\$ 1,387,000	\$ 179,389
FTE Total	11.12	11.62	0.00	11.62	0.50

Cultural Grants

Iowa Art = Iowa Growth (259_EDU_002)					
Restore	\$ 299,240	\$ 299,240	\$ 0	\$ 299,240	\$ 0
New	0	80,760	0	80,760	80,760
Total Offer	\$ 299,240	\$ 380,000	\$ 0	\$ 380,000	\$ 80,760

Restore: Maintains current level of funding.
New: An increase of \$80,760 to support additional grants.

Cultural Grants	\$ 299,240	\$ 380,000	\$ 0	\$ 380,000	\$ 80,760
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Historical Society

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 3,392,865	\$ 3,392,865	\$ 0	\$ 3,392,865	\$ 0
New (1)	0	200,000	0	200,000	200,000
New (2)	0	146,404	0	146,404	146,404
Total Offer	<u>\$ 3,392,865</u>	<u>\$ 3,739,269</u>	<u>\$ 0</u>	<u>\$ 3,739,269</u>	<u>\$ 346,404</u>
FTE Total	57.08	61.08	0.00	61.08	4.00

Restore: Maintains current level of funding.

New (1): An increase of \$200,000 to support production of a major exhibit on Iowa's first-in-the-nation presidential caucuses.

New (2): An increase of \$146,404 to implement on-line public access to historical collections.

Historical Society	\$ 3,392,865	\$ 3,739,269	\$ 0	\$ 3,739,269	\$ 346,404
FTE Total	57.08	61.08	0.00	61.08	4.00

Historic Sites

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 554,166	\$ 554,166	\$ 0	\$ 554,166	\$ 0
New	0	5,510	0	5,510	5,510
Total Offer	<u>\$ 554,166</u>	<u>\$ 559,676</u>	<u>\$ 0</u>	<u>\$ 559,676</u>	<u>\$ 5,510</u>
FTE Total	8.25	8.25	0.00	8.25	0.00

Restore: Maintains current level of funding.

New: An increase of \$5,510 to support increased promotion of historic sites.

Historic Sites	\$ 554,166	\$ 559,676	\$ 0	\$ 559,676	\$ 5,510
FTE Total	8.25	8.25	0.00	8.25	0.00

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Archiving Former Governor's Papers

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 77,348	\$ 77,348	\$ 0	\$ 77,348	\$ 0
New	0	22,652	0	22,652	22,652
Total Offer	<u>\$ 77,348</u>	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 22,652</u>
<i>FTE Total</i>	<i>0.97</i>	<i>1.47</i>	<i>0.00</i>	<i>1.47</i>	<i>0.50</i>

Restore: Maintains current level of funding.
New: An increase of \$22,652 to support additional staff.

Archiving Former Governor's Papers	\$ 77,348	\$ 100,000	\$ 0	\$ 100,000	\$ 22,652
FTE Total	0.97	1.47	0.00	1.47	0.50

Great Places

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 305,794	\$ 305,794	\$ 0	\$ 305,794	\$ 0
New	0	194,206	0	194,206	194,206
Total Offer	<u>\$ 305,794</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 194,206</u>
<i>FTE Total</i>	<i>2.42</i>	<i>3.42</i>	<i>0.00</i>	<i>3.42</i>	<i>1.00</i>

Restore: Maintains current level of funding.
New: An increase of \$194,206 to support designation of additional Great Places.

Great Places	\$ 305,794	\$ 500,000	\$ 0	\$ 500,000	\$ 194,206
FTE Total	2.42	3.42	0.00	3.42	1.00

Historical Resource Development (HRDP) Emergency Grants

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000
Total Offer	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -250,000</u>

Restore: Eliminates FY 2007 one-time appropriation.

HRDP Emergency Grants	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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African-American Historical Museum

Connecting Generations - State Historical Society of Iowa (259_EDU_001)					
Restore	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ -85,000
Total Offer	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ -85,000

Restore: Eliminates FY 2007 one-time appropriation.

African-American Historical Museum	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ -85,000
FTE Total	0.00	0.00	0.00	0.00	0.00

Arts Education and Enrichment Programming

Iowa Art = Iowa Growth (259_EDU_002)					
Restore	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ -5,000
Total Offer	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ -5,000

Restore: Eliminates FY 2007 one-time appropriation.

Arts Ed. and Enrichment Programming	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ -5,000
FTE Total	0.00	0.00	0.00	0.00	0.00

Department of Cultural Affairs	\$6,422,125	\$6,931,140	\$0	\$6,931,140	\$509,015
FTE TOTAL	82.19	88.19	0.00	88.19	6.00

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Education

Administration

Department of Education Administration (282_EDU_005)					
Restore	\$ 5,919,382	\$ 5,919,382	\$ 0	\$ 5,919,382	\$ 0
New (1)	0	270,000	0	270,000	270,000
New (2)	0	130,000	0	130,000	130,000
Total Offer	<u>\$ 5,919,382</u>	<u>\$ 6,319,382</u>	<u>\$ 0</u>	<u>\$ 6,319,382</u>	<u>\$ 400,000</u>
<i>FTE Total</i>	<i>75.37</i>	<i>79.37</i>	<i>0.00</i>	<i>79.37</i>	<i>4.00</i>

Restore: Maintains current level of funding.

New (1): An increase of \$270,000 to support implementation of the model core curriculum and statewide graduation requirements. These efforts were supported by separate appropriations in FY 2007.

New (2): An increase of \$130,000 to support implementation of the model core curriculum and development of the Community College Management Information System.

Administration	\$ 5,919,382	\$ 6,319,382	\$ 0	\$ 6,319,382	\$ 400,000
<i>FTE Total</i>	<i>75.37</i>	<i>79.37</i>	<i>0.00</i>	<i>79.37</i>	<i>4.00</i>

Vocational Education Administration

Department of Education Administration (282_EDU_005)					
Restore	\$ 553,758	\$ 553,758	\$ 0	\$ 553,758	\$ 0
Total Offer	<u>\$ 553,758</u>	<u>\$ 553,758</u>	<u>\$ 0</u>	<u>\$ 553,758</u>	<u>\$ 0</u>
<i>FTE Total</i>	<i>11.50</i>	<i>13.50</i>	<i>0.00</i>	<i>13.50</i>	<i>2.00</i>

Restore: Maintains current level of funding.

Vocational Education Administration	\$ 553,758	\$ 553,758	\$ 0	\$ 553,758	\$ 0
<i>FTE Total</i>	<i>11.50</i>	<i>13.50</i>	<i>0.00</i>	<i>13.50</i>	<i>2.00</i>

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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School Food Service

Child Nutrition Programs (282_EDU_007)					
Restore	\$ 2,509,683	\$ 2,509,683	\$ 0	\$ 2,509,683	\$ 0
Total Offer	<u>\$ 2,509,683</u>	<u>\$ 2,509,683</u>	<u>\$ 0</u>	<u>\$ 2,509,683</u>	<u>\$ 0</u>
FTE Total	17.43	17.43	0.00	17.43	0.00

Restore: Maintains current level of funding.

School Food Service	\$ 2,509,683	\$ 2,509,683	\$ 0	\$ 2,509,683	\$ 0
FTE Total	17.43	17.43	0.00	17.43	0.00

Student Achievement and Teacher Quality

Educator Quality (282_EDU_001)					
Restore	\$ 104,343,894	\$ 104,343,894	\$ 0	\$ 104,343,894	\$ 0
New (1)	0	35,000,000	0	35,000,000	35,000,000
New (2)	0	18,345,000	0	18,345,000	18,345,000
Total Offer	<u>\$ 104,343,894</u>	<u>\$ 157,688,894</u>	<u>\$ 0</u>	<u>\$ 157,688,894</u>	<u>\$ 53,345,000</u>
FTE Total	4.00	4.00	0.00	4.00	0.00

Restore: Maintains current level of funding.
 New (1): An increase of \$35,000,000, previously appropriated in HF 2792 (Additional Education Funding Act).
 New (2): An increase of \$18,345,000 for increased minimum salaries, additional professional development days, and Teacher Development Academies.

Student Achievement and Teacher Quality	\$ 104,343,894	\$ 157,688,894	\$ 0	\$ 157,688,894	\$ 53,345,000
FTE Total	4.00	4.00	0.00	4.00	0.00

Administrator Mentoring

Educator Quality (282_EDU_001)					
Restore	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0
Total Offer	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 250,000</u>	<u>\$ 0</u>

Restore: Maintains current level of funding.

Administrator Mentoring	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Vocational Education Secondary					
Vocational Education Secondary (282_EDU_011)					
Restore	\$ 2,936,904	\$ 2,936,904	\$ 0	\$ 2,936,904	\$ 0
Total Offer	<u>\$ 2,936,904</u>	<u>\$ 2,936,904</u>	<u>\$ 0</u>	<u>\$ 2,936,904</u>	<u>\$ 0</u>
Restore: Maintains current level of funding.					
Vocational Education Secondary	\$ 2,936,904	\$ 2,936,904	\$ 0	\$ 2,936,904	\$ 0
Vocational Agriculture Youth Organization					
Department of Education Administration (282_EDU_005)					
Restore	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
Total Offer	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 0</u>	<u>\$ 50,000</u>	<u>\$ 0</u>
Restore: Maintains current level of funding.					
Vocational Agriculture Youth Organization	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
Jobs for America's Graduates					
Iowa Jobs for America's Graduates (282_EDU_006)					
Restore	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 0
Total Offer	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 0</u>	<u>\$ 600,000</u>	<u>\$ 0</u>
Restore: Maintains current level of funding.					
Jobs for America's Graduates	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 0
Textbooks for Nonpublic Schools					
State Aid to Nonpublic Schools (282_EDU_008)					
Restore	\$ 638,620	\$ 638,620	\$ 0	\$ 638,620	\$ 0
Total Offer	<u>\$ 638,620</u>	<u>\$ 638,620</u>	<u>\$ 0</u>	<u>\$ 638,620</u>	<u>\$ 0</u>
Restore: Maintains current level of funding.					
Textbooks for Nonpublic Schools	\$ 638,620	\$ 638,620	\$ 0	\$ 638,620	\$ 0

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Community Empowerment - School Ready Grants

Iowa Community Empowerment (282_EDU_019)					
Restore	\$ 23,781,594	\$ 23,781,594	\$ 0	\$ 23,781,594	\$ 0
Restore	2,153,250		2,153,250	2,153,250	0
New	0	475,000	0	475,000	475,000
Total Offer	\$ 25,934,844	\$ 24,256,594	\$ 2,153,250	\$ 26,409,844	\$ 475,000

Restore: Maintains current level of funding.
 New: An increase of \$475,000 to support the State Technical Assistance Team (\$300,000), implement coordinator training (\$50,000), and expand the IPTV Ready to Learn Program (\$125,000).

Community Empowerment - School Ready	\$ 25,934,844	\$ 24,256,594	\$ 2,153,250	\$ 26,409,844	\$ 475,000
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Early Care, Health, and Education

Iowa Community Empowerment (282_EDU_019)					
Restore	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 0
New	0	5,000,000	0	5,000,000	5,000,000
Total Offer	\$ 10,000,000	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 5,000,000

Restore: Maintains current level of funding.
 New: An increase of \$5,000,000, previously appropriated in HF 2769 (Community Empowerment Initiative Act).

Early Care, Health, and Education	\$ 10,000,000	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 5,000,000
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Family Support and Parent Education

Iowa Community Empowerment (282_EDU_019)					
Restore	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
Total Offer	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0

Restore: Maintains current level of funding.

Family Support and Parent Education	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Special Education Services Birth to 3

State Support for Special Education Services for Birth to 3 (282_EDU_015)					
New	\$ 0	\$ 1,721,400	\$ 0	\$ 1,721,400	\$ 1,721,400
Total Offer	<u>\$ 0</u>	<u>\$ 1,721,400</u>	<u>\$ 0</u>	<u>\$ 1,721,400</u>	<u>\$ 1,721,400</u>

New: A new appropriation of \$1,721,400 to supplement federal funding for Special Education to children ages 0-3 under Part C of the Individuals with Disabilities Education Act (IDEA).

Special Education Services Birth to 3	\$ 0	\$ 1,721,400	\$ 0	\$ 1,721,400	\$ 1,721,400
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Project Lead the Way

Project Lead the Way (282_EDU_017)					
New	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000
Total Offer	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

New: A new appropriation of \$2,000,000 to foster the growth of pre-engineering education programs in Iowa schools.

Project Lead the Way	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000
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21st Century International Competitiveness Skills

21st Century International Competitiveness Skills (282_EDU_003)					
New	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000
Total Offer	<u>\$ 0</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>

New: A new appropriation of \$350,000 to develop curriculum in the areas of financial literacy, civil literacy, health and wellness awareness, problem solving, creativity, and use of technology.

21st Century Int'l. Competitiveness Skills	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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District Sharing and Efficiencies

District Sharing & Efficiencies (282_EDU_009)					
New	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000
Total Offer	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000
<i>FTE Total</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>	<i>1.00</i>

New: A new appropriation of \$400,000 to promote increased student opportunities, shared administrative functions, reorganization and dissolution incentives, and regional academies.

District Sharing and Efficiencies	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000
FTE Total	0.00	1.00	0.00	1.00	1.00

Statewide Education Data Warehouse

Statewide Education Data Warehouse (282_EDU_016)					
New	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
Total Offer	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
<i>FTE Total</i>	<i>0.00</i>	<i>4.00</i>	<i>0.00</i>	<i>4.00</i>	<i>4.00</i>

New: A new appropriation of \$1,000,000 to develop a statewide data warehouse to be used by teachers, parents, administrators, Area Education Agency staff, Department staff, and policymakers.

Statewide Education Data Warehouse	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
FTE Total	0.00	4.00	0.00	4.00	4.00

Voluntary Preschool Access

Voluntary Access to Quality Preschool for All 4-Year-Olds (282_EDU_002)					
New	\$ 0	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 15,000,000
Total Offer	\$ 0	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 15,000,000

New: A new appropriation of \$15,000,000 to provide access to quality preschool for all 4-year-old children.

Voluntary Preschool Access	\$ 0	\$ 15,000,000	\$ 0	\$ 15,000,000	\$ 15,000,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Reading Instruction Pilot Project Grant

Department of Education Administration (282_EDU_005)					
Restore	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000
Total Offer	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -250,000</u>
<i>FTE Total</i>	<i>0.20</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-0.20</i>

Restore: Eliminates FY 2007 one-time funding.

Reading Instruction Pilot Project Grant	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000
<i>FTE Total</i>	<i>0.20</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-0.20</i>

Model Core Curriculum

Department of Education Administration (282_EDU_005)					
Restore	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ -270,000
Total Offer	<u>\$ 270,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -270,000</u>
<i>FTE Total</i>	<i>0.40</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-0.40</i>

Restore: Eliminates FY 2007 one-time funding. The Department is requesting an increase in the Administration appropriation to continue implementation of the model core curriculum.

Model Core Curriculum	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ -270,000
<i>FTE Total</i>	<i>0.40</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-0.40</i>

Parent Liaison

Department of Education Administration (282_EDU_005)					
Restore	\$ 44,000	\$ 0	\$ 0	\$ 0	\$ -44,000
Total Offer	<u>\$ 44,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -44,000</u>

Restore: Eliminates FY 2007 one-time funding.

Parent Liaison	\$ 44,000	\$ 0	\$ 0	\$ 0	\$ -44,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Statewide Graduation Requirements

Department of Education Administration (282_EDU_005)					
Restore	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000
Total Offer	<u>\$ 130,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -130,000</u>

Restore: Eliminates FY 2007 one-time funding. The Department is requesting an increase in the Administration appropriation to continue implementation of the statewide graduation requirements.

Statewide Graduation Requirements	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000
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Before/After School Grants

Restore	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0
Total Offer	<u>\$ 150,000</u>	<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 0</u>

Restore: Maintains current level of funding.

Before/After School Grants	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0
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State Library

State Library of Iowa: Sustaining a State of Learners (282_EDU_014)					
Restore	\$ 1,466,761	\$ 1,466,761	\$ 0	\$ 1,466,761	\$ 0
New (1)	0	200,000	0	200,000	200,000
New (2)	0	260,000	0	260,000	260,000
Total Offer	<u>\$ 1,466,761</u>	<u>\$ 1,926,761</u>	<u>\$ 0</u>	<u>\$ 1,926,761</u>	<u>\$ 460,000</u>
<i>FTE Total</i>	<i>18.00</i>	<i>18.00</i>	<i>0.00</i>	<i>18.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.
 New (1): An increase of \$200,000 to replace an FY 2007 Rebuild Iowa Infrastructure Fund appropriation.
 New (2): An increase \$260,000 to upgrade the State Data Center web site and expand electronic resources available to Iowans.

State Library	\$ 1,466,761	\$ 1,926,761	\$ 0	\$ 1,926,761	\$ 460,000
FTE Total	18.00	18.00	0.00	18.00	0.00

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Library Service Areas

Library Service Areas: Making Libraries Better for Iowans (282_EDU_013)					
Restore	\$ 1,376,558	\$ 1,376,558	\$ 0	\$ 1,376,558	\$ 0
New	0	209,442	0	209,442	209,442
Total Offer	<u>\$ 1,376,558</u>	<u>\$ 1,586,000</u>	<u>\$ 0</u>	<u>\$ 1,586,000</u>	<u>\$ 209,442</u>

Restore: Maintains current level of funding. New: An increase of \$209,442 to assist local libraries with early childhood programming.

Library Service Areas	\$ 1,376,558	\$ 1,586,000	\$ 0	\$ 1,586,000	\$ 209,442
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Enrich Iowa Libraries

Libraries Enrich Iowa (282_EDU_012)					
Restore	\$ 1,698,432	\$ 1,698,432	\$ 0	\$ 1,698,432	\$ 0
New	0	250,000	0	250,000	250,000
Total Offer	<u>\$ 1,698,432</u>	<u>\$ 1,948,432</u>	<u>\$ 0</u>	<u>\$ 1,948,432</u>	<u>\$ 250,000</u>

Restore: Maintains current level of funding. New: An increase of \$250,000 to increase Open Access reimbursement from \$0.30 to \$0.35 per transaction.
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Enrich Iowa Libraries	\$ 1,698,432	\$ 1,948,432	\$ 0	\$ 1,948,432	\$ 250,000
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Community College General Aid

Community Colleges State General Aid (282_EDU_010)					
Restore	\$ 159,579,244	\$ 159,579,244	\$ 0	\$ 159,579,244	\$ 0
New	0	12,168,888	0	12,168,888	12,168,888
Total Offer	<u>\$ 159,579,244</u>	<u>\$ 171,748,132</u>	<u>\$ 0</u>	<u>\$ 171,748,132</u>	<u>\$ 12,168,888</u>

Restore: Maintains current level of funding. New: An increase of \$12,168,888 in formula-allocated State general aid to community colleges.
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Community College General Aid	\$ 159,579,244	\$ 171,748,132	\$ 0	\$ 171,748,132	\$ 12,168,888
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Vocational Rehabilitation

Vocational Rehabilitation Services That Lead to Employment (283_EDU_001)					
Restore	\$ 5,216,185	\$ 5,216,185	\$ 0	\$ 5,216,185	\$ 0
New	0	203,705	0	203,705	203,705
Total Offer	<u>\$ 5,216,185</u>	<u>\$ 5,419,890</u>	<u>\$ 0</u>	<u>\$ 5,419,890</u>	<u>\$ 203,705</u>
<i>FTE Total</i>	<i>273.50</i>	<i>273.50</i>	<i>0.00</i>	<i>273.50</i>	<i>0.00</i>

Restore: Maintains current level of funding.

New: An increase of \$203,705 to match additional federal funds to be used to serve clients on the waiting lists.

Vocational Rehabilitation	\$ 5,216,185	\$ 5,419,890	\$ 0	\$ 5,419,890	\$ 203,705
FTE Total	273.50	273.50	0.00	273.50	0.00

Independent Living

Independent Living Services for lowans with Disabilities (283_EDU_002)					
Restore	\$ 54,709	\$ 54,709	\$ 0	\$ 54,709	\$ 0
Total Offer	<u>\$ 54,709</u>	<u>\$ 54,709</u>	<u>\$ 0</u>	<u>\$ 54,709</u>	<u>\$ 0</u>

Restore: Maintains current level of funding.

Independent Living	\$ 54,709	\$ 54,709	\$ 0	\$ 54,709	\$ 0
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Farmers with Disabilities

Restore	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000
Total Offer	<u>\$ 130,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -130,000</u>

Restore: Eliminates FY 2007 one-time funding.

Farmers with Disabilities	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ -130,000
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Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Iowa Public Television

Public Service Media (285_EDU_001)					
Restore	\$ 6,595,669	\$ 6,595,669	\$ 0	\$ 6,595,669	\$ 0
New	0	5,168	0	5,168	5,168
Total Offer	<u>\$ 6,595,669</u>	<u>\$ 6,600,837</u>	<u>\$ 0</u>	<u>\$ 6,600,837</u>	<u>\$ 5,168</u>
<i>FTE Total</i>	<i>66.00</i>	<i>66.00</i>	<i>0.00</i>	<i>66.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.
New: An increase of \$5,168 in expenditures for services from the Department of Administrative Services.

Lifelong Learning Media (285_EDU_002)					
Restore	\$ 1,578,980	\$ 1,578,980	\$ 0	\$ 1,578,980	\$ 0
Total Offer	<u>\$ 1,578,980</u>	<u>\$ 1,578,980</u>	<u>\$ 0</u>	<u>\$ 1,578,980</u>	<u>\$ 0</u>
<i>FTE Total</i>	<i>22.00</i>	<i>22.00</i>	<i>0.00</i>	<i>22.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Multi-Channel Program Content (285_EDU_004)					
New	\$ 0	\$ 397,500	\$ 0	\$ 397,500	\$ 397,500
Total Offer	<u>\$ 0</u>	<u>\$ 397,500</u>	<u>\$ 0</u>	<u>\$ 397,500</u>	<u>\$ 397,500</u>
<i>FTE Total</i>	<i>0.00</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>2.00</i>

New: An increase of \$397,500 to develop multi-channel program content.

An Iowa Conversation About Education for a Changing World (285_EDU_005)					
New	\$ 0	\$ 161,500	\$ 0	\$ 161,500	\$ 161,500
Total Offer	<u>\$ 0</u>	<u>\$ 161,500</u>	<u>\$ 0</u>	<u>\$ 161,500</u>	<u>\$ 161,500</u>
<i>FTE Total</i>	<i>0.00</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>2.00</i>

New: An increase of \$161,500 for an initiative on educating Iowa students for a changing world.

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Digital Television Awareness and Education (285_EDU_006)					
New	\$ 0	\$ 115,232	\$ 0	\$ 115,232	\$ 115,232
Total Offer	<u>\$ 0</u>	<u>\$ 115,232</u>	<u>\$ 0</u>	<u>\$ 115,232</u>	<u>\$ 115,232</u>
<i>FTE Total</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>	<i>1.00</i>
New: An increase of \$115,232 to educate the public regarding digital television.					
Iowa Public Television	\$ 8,174,649	\$ 8,854,049	\$ 0	\$ 8,854,049	\$ 679,400
<i>FTE Total</i>	<i>88.00</i>	<i>93.00</i>	<i>0.00</i>	<i>93.00</i>	<i>5.00</i>
Regional Telecommunications Councils					
Regional Telecommunications Councils (RTCs) (285_EDU_003)					
Restore	\$ 1,240,478	\$ 1,240,478	\$ 0	\$ 1,240,478	\$ 0
New	0	124,047	0	124,047	124,047
Total Offer	<u>\$ 1,240,478</u>	<u>\$ 1,364,525</u>	<u>\$ 0</u>	<u>\$ 1,364,525</u>	<u>\$ 124,047</u>
Restore: Maintains current level of funding. New: An increase of \$124,047 to replace E-Rate funding.					
Regional Telecommunications Councils	\$ 1,240,478	\$ 1,364,525	\$ 0	\$ 1,364,525	\$ 124,047
Department of Education	\$338,518,101	\$429,177,733	\$2,303,250	\$431,480,983	\$92,962,882
<i>FTE TOTAL</i>	<i>488.40</i>	<i>503.80</i>	<i>0.00</i>	<i>503.80</i>	<i>15.40</i>

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Board of Regents

Board of Regents (BOR) Universities

BOR Universities (615_EDU_001)					
Restore	\$ 495,273,312	\$ 495,273,312	\$ 0	\$ 495,273,312	\$ 0
Restore	0	-1,530,182	0	-1,530,182	-1,530,182
New (1)	0	30,096,861	0	30,096,861	30,096,861
New (2)	0	14,000,000	0	14,000,000	14,000,000
New (3)	0	19,900,000	0	19,900,000	19,900,000
Total Offer	<u>\$ 495,273,312</u>	<u>\$ 557,739,991</u>	<u>\$ 0</u>	<u>\$ 557,739,991</u>	<u>\$ 62,466,679</u>
FTE Total	10,220.08	10,662.45	0.00	10,662.45	442.37

Restore: Maintains current level of funding.

Restore: Reflects a decrease for one-time funding for FY 2007.

New (1): An increase of \$30,096,861 for inflation.

New (2): An increase of \$14,000,000 to replace one-time funding sources provided for FY 2007.

New (3): An increase of \$19,900,000 for new priorities targeted to increase salaries and add faculty positions.

Board of Regents Universities	\$ 495,273,312	\$ 557,739,991	\$ 0	\$ 557,739,991	\$ 62,466,679
FTE Total	10,220.08	10,662.45	0.00	10,662.45	442.37

Board of Regents Special Schools

BOR Special Schools (615_EDU_002)					
Restore	\$ 14,305,417	\$ 14,305,417	\$ 0	\$ 14,305,417	\$ 0
New	0	572,217	0	572,217	572,217
Total Offer	<u>\$ 14,305,417</u>	<u>\$ 14,877,634</u>	<u>\$ 0</u>	<u>\$ 14,877,634</u>	<u>\$ 0</u>
FTE Total	207.60	197.47	0.00	197.47	-10.13

Restore: Maintains current level of funding.

New: Inflationary increase of 4.0% to match K-12 allowable growth. Decrease in FTE positions to reflect actual staffing levels.

Board of Regents Special Schools	\$ 14,305,417	\$ 14,877,634	\$ 0	\$ 14,877,634	\$ 572,217
FTE Total	207.60	197.47	0.00	197.47	-10.13

Education Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Board of Regents Special Purpose

BOR Special Purpose (615_EDU_003)					
Restore	\$ 93,725,180	\$ 93,725,180	\$ 0	\$ 93,725,180	\$ 0
New (1)	0	5,542,438	0	5,542,438	\$ 5,542,438
New (2)	0	2,500,000	0	2,500,000	2,500,000
New (3)	0	12,860,163	0	12,860,163	12,860,163
Total Offer	\$ 93,725,180	\$ 114,627,781	\$ 0	\$ 114,627,781	\$ 20,902,601
<i>FTE Total</i>	<i>1,765.96</i>	<i>1,765.98</i>	<i>0.00</i>	<i>1,765.98</i>	<i>0.02</i>

Restore: Maintains current level of funding.
 New (1): Inflationary increase.
 New (2): New funding for Iowa Public Radio.
 New (3): This is not new funding. This reflects the portion of the Tuition Replacement appropriation that was funded with other funds (Rebuild Iowa Infrastructure Fund) for FY 2007. This funding historically occurs in the Transportation, Capitals, and Infrastructure Subcommittee.

Board of Regents Special Purpose	\$ 93,725,180	\$ 114,627,781	\$ 0	\$ 114,627,781	\$ 20,902,601
<i>FTE Total</i>	<i>1,765.96</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Board of Regents	\$603,303,909	\$687,245,406	\$0	\$687,245,406	\$83,941,497
<i>FTE TOTAL</i>	<i>12,193.64</i>	<i>12,625.90</i>	<i>0.00</i>	<i>12,625.90</i>	<i>432.26</i>

Grand Total

Education Total	\$1,010,587,861	\$1,188,331,239	\$2,303,250	\$1,190,634,489	\$180,046,628
<i>FTE TOTAL</i>	<i>12,876.92</i>	<i>13,319.19</i>	<i>0.00</i>	<i>13,319.19</i>	<i>442.27</i>

SUBCOMMITTEE BUDGET ISSUES

The Education Appropriations Subcommittee may wish to examine the following issues:

- ▶ **Department for the Blind** – Since FY 2003, the Department has been using funds from its Gifts and Bequests account to backfill funding for general operations in order to avoid cutting staff and services. In FY 2006, the Department used \$120,539 from the account for this purpose, which exhausted the expenditures from the account that were authorized by the Commission for the Blind. There are no plans to use Gifts and Bequests funds for general operations in FY 2007 or FY 2008. The Department has also relied on end-of-year reallocation of federal Social Security funds to supplement operations, but it has proven to be a very unpredictable source of funding.

The Department is requesting a \$190,000 increase in its General Fund appropriation for FY 2008 to address Title I operating costs. Total FTE positions are being reduced from 108.4 to 97.0 in FY 2008, a reduction of 11.4 FTE positions. The reductions return Department staffing to the FY 2006 level. Positions eliminated include:

- ◆ Advanced Typists (3)
- ◆ Secretary 2
- ◆ Library Associates (2)
- ◆ Rehabilitation Assistant
- ◆ Maintenance Repairer
- ◆ Power Plant Engineer 2
- ◆ Rehabilitation Technology Specialist
- ◆ Senior Services Specialist for the Blind 2

Several of the positions were vacant, and the Department estimates current actual staffing at 92.0 FTE positions. The Department anticipates that further reductions to staff will be necessary and is evaluating the potential effect of the staff reduction on services.

▶ **College Student Aid Commission**

- ◆ Matching Funds for Teacher Shortage Forgivable Loan Program – The Commission was required to obtain matching funds for the General Fund appropriation for the Teacher Shortage Forgivable Loan Program. The Commission had anticipated the matching funds would be provided by the Iowa Student Loan Liquidity Corporation. However, Iowa Student Loan intended to provide loan forgiveness, rather than

cash. As an alternative, the Commission was able to re-sell a portion of their portfolio of private partnership loans back to Iowa Student Loan. A portion of the loan sales was used to provide the match for the Teacher Shortage Forgivable Loan Program.

- ✦ Nurse Shortage Recruitment Program Study – The Commission is required to submit a report to the General Assembly by January 1, 2007, providing the details of all loans. As of November 1, 2006, no forgivable nursing loans have been issued. Iowa Student Loan announced a plan in the summer of 2006 to provide loan forgiveness for nurses. However, the majority of Iowa Student Loans to nurses would be to students at private colleges and would likely not assist nursing students at community colleges or Regents institutions.
- ✦ Work Study – The Iowa Work Study Program is funded by a standing appropriation of \$2.8 million. However, the standing appropriation has been nullified since FY 2001. The Program has received limited State funding (\$140,000) for the last two fiscal years. The Iowa Program does not serve as a match for federal funds. Iowa colleges and universities receive approximately \$13.7 million of federal work study funds directly from the federal government each year.

➤ **Department of Education** – Direct Reading Instruction Pilot – House File 2527 (FY 2007 Education Appropriations Act) appropriated \$250,000 from the General Fund for this pilot project. The request for applications was posted on the Department’s web site and in newsletters. Applications were due between September 18 and October 25, but none were received. The Department is considering opening the application process again in the spring. The funding does not revert to the General Fund at the end of the fiscal year. The Subcommittee may want to consider other options for this funding.

➤ **Department of Education** – Iowa Vocational Rehabilitation Services (IVRS) – The IVRS was unable to draw down \$779,000 in federal funds in FFY 2006 due to a shortage of \$211,000 in non-federal matching funds. This was the third consecutive year that the IVRS could not match all available federal funds. The Division is estimating a 2.0% increase in available federal funding in FFY 2007 and predicts that matching dollars will again fall short by \$240,000, leaving the State unable to draw down \$885,000.

As of October 2, 2006, the IVRS has a caseload of 10,880, with more than 5,000 individuals on two waiting lists.

➤ **Department of Education** – Enrich Iowa Libraries – The State Library is requesting a \$250,000 increase in the FY 2008 General Fund appropriation for the Enrich Iowa Libraries Program to increase the reimbursement rate for Open Access transactions from \$.30 to \$.35. Based upon FY 2005 expenditures by local libraries for materials and staff and the number of checkouts, the Legislative Services Agency estimates the marginal cost per checkout to be between \$1.00 and \$1.24, meaning that local libraries were reimbursed for less than one-third the cost of Open Access checkouts in FY 2005. The marginal cost estimate will be updated when FY 2006 data becomes available.



► **Department of Education – Standing Appropriations**

- ◆ State Foundation Aid – The FY 2008 allowable growth rate was set at 4.0% during the 2006 Legislative Session at an estimated cost of \$2.2 billion. In FY 2007, funding for the Area Education Agencies (AEAs) was reduced by \$8.0 million, in addition to the statutory \$7.5 million. Without action by the General Assembly, this reduction will be restored in FY 2008.
- ◆ Nonpublic Student Transportation – The cost is projected to be \$8.6 million in FY 2008, which is no change compared to Estimated FY 2007.
- ◆ Child Development – The Department is requesting \$11.3 million for FY 2008, which is no change compared to Estimated FY 2007.
- ◆ Instructional Support – The Department is requesting an increase of \$370,000 in the State’s portion of additional funding for schools’ general operations, for a total appropriation of \$14.8 million in FY 2008.
- ◆ Teacher Excellence Program – The Department is requesting \$55.5 million in FY 2008, which is no change compared to Estimated FY 2007.
- ◆ Early Intervention Block Grant – The Department is requesting \$29.3 million in FY 2008, which is no change compared to Estimated FY 2007.



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- **Board of Regents** – The Board is requesting new General Fund appropriations of \$83.9 million for FY 2008. This is more than twice the annual funding the Regents requested during the last two years under the Partnership for Transformation and Excellence. Under the Partnership for Transformation and Excellence, the Board requested \$40.0 million of funding each year with a promise to match funding increases with 50.0% internal investment through reallocation of funds and to limit tuition increases to the rate of inflation. The Regents recently proposed increasing undergraduate resident tuition by 5.2% for Fall 2007.

ADDITIONAL LSA PUBLICATIONS

Issue Reviews

The LSA completed the following **Issue Reviews**, which are available on the LSA web site:

- [The Institute for Tomorrow's Workforce](#)
- [Iowa Great Places Program](#)

Topic Presentations

The LSA maintains and updates **Topic Presentations** on the LSA web site. Presentations relating to the Education Appropriations Subcommittee include:

- [Board of Educational Examiners](#)
- [Community Colleges](#)
- [Educational Excellence Program](#)
- [Iowa's Historic Sites](#)
- [Plant Science Initiative at Iowa State University](#)
- [Teacher Shortage Forgivable Loans](#)
- [Tuition Grant Program](#)
- [Tuition Policy at the Board of Regents](#)

Copies of the **Topic Presentations** are available from the LSA.

Additional **Issue Reviews** and **Topic Presentations** relating to funding for school districts (school aid) are also available from the LSA.

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Education General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Dept. Req. vs. Est. FY 2007 <u>(4)</u>	Percent Change <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Blind, Department for the					
Department for the Blind	\$ 1,954,105	\$ 2,004,747	\$ 2,194,747	\$ 190,000	9.5%
Total Blind, Iowa Commission for the	\$ 1,954,105	\$ 2,004,747	\$ 2,194,747	\$ 190,000	9.5%
<u>College Aid Commission</u>					
College Student Aid Commission					
College Work Study	\$ 140,000	\$ 140,000	\$ 145,600	\$ 5,600	4.0%
College Aid Commission	364,640	376,053	391,095	15,042	4.0%
Tuition Grant Program - Standing	49,673,575	46,506,218	48,373,718	1,867,500	4.0%
Iowa Grants	1,029,784	1,029,784	1,070,976	41,192	4.0%
Des Moines University - Osteopathic Loans	50,000	100,000	200,000	100,000	100.0%
Des Moines University - Physician Recruitment	346,451	346,451	346,451	0	0.0%
Vocational Technical Tuition Grant	2,533,115	2,533,115	2,783,115	250,000	9.9%
National Guard Benefits Program	3,725,000	3,725,000	3,800,000	75,000	2.0%
Teacher Shortage Forgivable Loan	285,000	285,000	296,400	11,400	4.0%
Tuition Grant - For-Profit	0	5,167,358	5,374,858	207,500	4.0%
Total College Aid Commission	\$ 58,147,565	\$ 60,208,979	\$ 62,782,213	\$ 2,573,234	4.3%
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Department of					
Administrative Division - Cultural Affairs	\$ 240,195	\$ 245,101	\$ 265,195	\$ 20,094	8.2%
Cultural Grants	299,240	299,240	380,000	80,760	27.0%
Historical Society	3,239,269	3,392,865	3,739,269	346,404	10.2%
Historic Sites	534,676	554,166	559,676	5,510	1.0%
Arts Council	1,181,329	1,207,611	1,387,000	179,389	14.9%
Archiving Former Governor's Papers	75,000	77,348	100,000	22,652	29.3%
Great Places	200,000	305,794	500,000	194,206	63.5%
Music Grants	25,000	0	0	0	0.0%
Historical Resource Devel. Emergency Grants	0	250,000	0	-250,000	-100.0%
African - American Historical Museum	0	85,000	0	-85,000	-100.0%
Arts Education and Enrichment Programming	0	5,000	0	-5,000	-100.0%
Total Cultural Affairs, Dept. of	\$ 5,794,709	\$ 6,422,125	\$ 6,931,140	\$ 509,015	7.9%

Education

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Dept. Req. vs. Est. FY 2007 <u>(4)</u>	Percent Change <u>(5)</u>
Education, Department of					
Education, Department of					
Administration	\$ 5,418,607	\$ 5,919,382	\$ 6,319,382	\$ 400,000	6.8%
Merged Area Schools - General Aid	149,579,244	159,579,244	171,748,132	12,168,888	7.6%
Model Core Curriculum	0	270,000	0	-270,000	-100.0%
Vocational Education Administration	530,429	553,758	553,758	0	0.0%
District Sharing & Efficiencies	0	0	400,000	400,000	0.0%
Enrich Iowa Libraries	1,698,432	1,698,432	1,948,432	250,000	14.7%
Vocational Education Secondary	2,936,904	2,936,904	2,936,904	0	0.0%
School Food Service	2,509,683	2,509,683	2,509,683	0	0.0%
State Library	1,420,694	1,466,761	1,926,761	460,000	31.4%
Empowerment Board - School Ready	23,781,594	23,781,594	24,256,594	475,000	2.0%
Textbook Services for Nonpublic	614,058	638,620	638,620	0	0.0%
Library Service Areas	1,376,558	1,376,558	1,586,000	209,442	15.2%
Teacher Quality/Student Achievement	69,593,894	104,343,894	157,688,894	53,345,000	51.1%
Jobs For America's Grads	400,000	600,000	600,000	0	0.0%
Early Care, Health & Education	0	10,000,000	15,000,000	5,000,000	50.0%
Voc Ag Youth Org	0	50,000	50,000	0	0.0%
Voluntary Preschool Access	0	0	15,000,000	15,000,000	0.0%
Administrator Mentoring	0	250,000	250,000	0	0.0%
Statewide Graduation Requirements	0	130,000	0	-130,000	-100.0%
Family Support and Parent Education	0	5,000,000	5,000,000	0	0.0%
Reading Instruction Pilot Project Grant	0	250,000	0	-250,000	-100.0%
Parent Liaison	0	44,000	0	-44,000	-100.0%
21st Century Intern. Competitiveness Skills	0	0	350,000	350,000	0.0%
Project Lead the Way	0	0	2,000,000	2,000,000	0.0%
Special Education Services - Birth to 3	0	0	1,721,400	1,721,400	0.0%
Statewide Education Data Warehouse	0	0	1,000,000	1,000,000	0.0%
Total Education, Department of	\$ 259,860,097	\$ 321,398,830	\$ 413,484,560	\$ 92,085,730	28.7%

Education General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Dept. Req. vs. Est. FY 2007 <u>(4)</u>	Percent Change <u>(5)</u>
Vocational Rehabilitation					
Vocational Rehabilitation DOE	\$ 4,779,655	\$ 5,216,185	\$ 5,419,890	\$ 203,705	3.9%
Independent Living	54,421	54,709	54,709	0	0.0%
Farmers with Disabilities	0	130,000	0	-130,000	-100.0%
Total Vocational Rehabilitation	\$ 4,834,076	\$ 5,400,894	\$ 5,474,599	\$ 73,705	1.4%
Iowa Public Television					
Iowa Public Television	\$ 7,596,113	\$ 8,174,649	\$ 8,854,049	\$ 679,400	8.3%
Regional Tele Councils	1,240,478	1,240,478	1,364,525	124,047	10.0%
Total Iowa Public Television	\$ 8,836,591	\$ 9,415,127	\$ 10,218,574	\$ 803,447	8.5%
Total Education, Department of	\$ 273,530,764	\$ 336,214,851	\$ 429,177,733	\$ 92,962,882	27.6%
Regents, Board of					
Regents, Board of					
Regent Board Office	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ -1,167,137	-100.0%
SUI - General University	226,306,403	230,843,903	0	-230,843,903	-100.0%
Iowa State: Gen. University	177,328,346	180,198,164	0	-180,198,164	-100.0%
University of Northern Iowa	80,638,563	82,701,063	0	-82,701,063	-100.0%
Tuition Replacement Bonding Project	13,975,431	13,975,431	0	-13,975,431	-100.0%
Southwest Iowa Resource Center	105,956	105,956	0	-105,956	-100.0%
ISU - Ag Experiment Station	32,117,925	32,984,653	0	-32,984,653	-100.0%
Recycling and Reuse Center	211,858	211,858	0	-211,858	-100.0%
Tri-State Graduate	77,941	77,941	0	-77,941	-100.0%
Quad Cities Grad Center	157,144	157,144	0	-157,144	-100.0%
BOR Universities	0	0	557,739,991	557,739,991	0.0%
University of Iowa - Psychiatric Hospital	7,043,056	7,043,056	0	-7,043,056	-100.0%
ISU - Cooperative Extension	20,569,125	21,232,579	0	-21,232,579	-100.0%
BOR Special Schools	0	0	14,877,634	14,877,634	0.0%
Center For Disabilities And Dev	6,363,265	6,363,265	0	-6,363,265	-100.0%
ISU Leopold Center	464,319	464,319	0	-464,319	-100.0%
University of Iowa - Oakdale Campus	2,657,335	2,657,335	0	-2,657,335	-100.0%
Livestock Disease Research	220,708	220,708	0	-220,708	-100.0%
University of Iowa - Hygienic Laboratory	3,849,461	3,849,461	0	-3,849,461	-100.0%
Family Practice Program	2,075,948	2,075,948	0	-2,075,948	-100.0%

Education General Fund

	Actual FY 2006	Estimated FY 2007	Dept Request FY 2008	Dept. Req. vs. Est. FY 2007	Percent Change
	(1)	(2)	(3)	(4)	(5)
SCHS - Spec. Child Health	649,066	649,066	0	-649,066	-100.0%
State of Iowa Cancer Registry	178,739	178,739	0	-178,739	-100.0%
Midwestern Higher Ed Consortium	90,000	90,000	0	-90,000	-100.0%
SUI Subs Abuse Consortium	64,871	64,871	0	-64,871	-100.0%
Biocatalysis	881,384	881,384	0	-881,384	-100.0%
Primary Health Care	759,875	759,875	0	-759,875	-100.0%
Iowa Birth Defects Registry	44,636	44,636	0	-44,636	-100.0%
BOR Higher Ed. Legislative Special Purpose	0	0	114,627,781	114,627,781	0.0%
Iowa School for the Deaf	8,810,471	9,162,890	0	-9,162,890	-100.0%
Iowa Braille and Sight Saving	4,930,295	5,127,507	0	-5,127,507	-100.0%
Tuition and Transportation	15,020	15,020	0	-15,020	-100.0%
Total Regents, Board of	\$ 591,754,278	\$ 603,303,909	\$ 687,245,406	\$ 83,941,497	13.9%
Total Education	\$ 931,181,421	\$ 1,008,154,611	\$ 1,188,331,239	\$ 180,176,628	17.9%

Education Per Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Dept. Req vs. Est. FY 2007 <u>(4)</u>	Percent Change <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Blind, Department for the					
Audio Info. Service for Blind-HITT	\$ 130,000	\$ 130,000	\$ 0	\$ -130,000	-100.0%
Total Blind, Iowa Commission for the	\$ 130,000	\$ 130,000	\$ 0	\$ -130,000	-100.0%
<u>Education, Department of</u>					
Education, Department of					
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	0.0%
Before/After School Grants	0	150,000	150,000	0	0.0%
Total Education, Department of	\$ 2,153,250	\$ 2,303,250	\$ 2,303,250	\$ 0	0.0%
Total Education	\$ 2,283,250	\$ 2,433,250	\$ 2,303,250	\$ -130,000	-5.3%